

Oneida County Local Development Corporation
2026 Budget

	2025	2025	2025	2026
REVENUES	Budget	Year to Date 7/31/25	Annualized	Proposed
Bank Interest Income	\$ 8,000	\$ 5,544	\$ 9,504	\$ 8,000
IRB Agency Fees	-	-	-	-
TOTAL REVENUES	\$ 8,000	\$ 5,544	\$ 9,504	\$ 8,000
EXPENSES				
Contracted Services (Annual Audit)	5,750	3,354	5,750	5,750
Contracted Services Legal Fees	13,800	8,050	13,800	13,800
Equipment/Software/IT Support/Business Expense	7,500	4,273	14,763	6,378
Insurance	1,000	317	1,040	1,100
Dues and Subscriptions	10,000	-	10,000	7,000
Contracted Services Marketing	1,250	585	585	1,100
EDGE Contractual Services	125,000	72,917	125,000	125,000
Special Economic Development Projects	12,500	12,500	12,500	12,500
Amortization Expense	900	785	1,345	2,513
Depreciation Expense	4,875	2,843	4,874	5,937
TOTAL EXPENSES	\$ 167,150	\$ 105,623	\$ 189,657	\$ 181,078
Projected Excess/(Loss) Revenues Over Expenses	\$ (159,150)	\$ (100,079)	\$ (180,152)	\$ (173,078)